

See AR 2009-250(s)

Submitted by: ASSEMBLY MEMBERS FLYNN,
JOHNSTON, AND STARR
Prepared by: Assembly Counsel's Office
For reading: October 27, 2009

**ANCHORAGE, ALASKA
AR NO. 2009-250**

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REGARDING THE
ANNUAL OPERATING BUDGET OF THE ANCHORAGE SCHOOL DISTRICT FOR ITS
FISCAL YEAR 2010-2011.**

WHEREAS, the Anchorage Assembly is in the process of developing the Municipality of Anchorage's 2010 budget, and

WHEREAS, the Anchorage School Board will commence development of the Anchorage School District (ASD) Fiscal Year 2010-2011 budget in November 2009; and

WHEREAS, the Anchorage Assembly is responsible for setting the mill levy necessary to fund both Municipality of Anchorage and ASD activities; and

WHEREAS, the Anchorage School Board has requested guidance from the Anchorage Assembly as to the level of property tax funding that will be available for the ASD Fiscal Year 2010-2011 budget; and

WHEREAS, the FY 2009-2010 Municipality of Anchorage property tax contribution to the ASD General Fund was \$191,994,683; and

WHEREAS, in recognition of the fiscal challenges facing Anchorage residents, the Anchorage Assembly is working to control spending; and

WHEREAS, the Administration's proposed FY 2010 Municipality of Anchorage budget anticipates a 2.5% increase in property tax collections for municipal operations;

NOW, THEREFORE, BE IT RESOLVED that the Anchorage Assembly anticipates approving up to \$191,994,683 in Anchorage Municipal property tax revenue for the Fiscal Year 2010-2011 ASD General Fund budget.

BE IT FURTHER RESOLVED that:

1. The Anchorage Assembly intends to fully fund the ASD School Bond Debt Service budget for Fiscal Year 2010-2011.
2. The Anchorage Assembly intends to approve up to \$4,799,867 in additional property tax revenue, representing 2.5% of the FY 2009-2010 budget, in additional ASD General Fund spending for functions previously operated or funded by the Municipality (e.g. School Resource Officers).
3. The Anchorage Assembly encourages ASD and the Administration of the Municipality of Anchorage to continue efforts to seek cost savings through consolidated services.

PASSED AND APPROVED by the Anchorage Assembly this ____ day of
_____, 2009.

Chair

ATTEST:

Municipal Clerk